

Comox Valley Staff Salaries and Expenses

Percentages are of the total salaries or the total expenses

All data from the Statements of Financial Information

| Courtenay | Salaries | Percent | Expenses | Percent |
|-------------------|-----------------|----------------|-----------------|----------------|
| Salaries >\$75000 | \$6,412,404.00 | 46.34% | \$145,343.00 | 73.16% |
| Salaries <\$75000 | \$7,426,726.00 | 53.66% | \$53,310.00 | 26.84% |
| Total Salaries | \$13,839,130.00 | | \$198,653.00 | |

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|---------------------------|--------------|
| Total Salaries + Expenses | \$14,037,783 |
| Population (2020) | 28,216 |
| Cost Per Capita | \$497.51 |

| Comox | Salaries | Percent | Expenses | Percent |
|-------------------|-----------------|----------------|-----------------|----------------|
| Salaries >\$75000 | \$1,777,079.00 | 32.86% | \$25,881.00 | 21.12% |
| Salaries <\$75000 | \$3,630,969.00 | 67.14% | \$96,675.00 | 78.88% |
| Total Salaries | \$5,408,048.00 | | \$122,556.00 | |

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|---------------------------|-------------|
| Total Salaries + Expenses | \$5,530,604 |
| Population (2020) | 14,981 |
| Cost Per Capita | \$369.17 |

| Cumberland | Salaries | Percent | Expenses | Percent |
|-------------------|-----------------|----------------|-----------------|----------------|
| Salaries >\$75000 | \$978,637.00 | 41.48% | \$22,761.00 | 28.76% |
| Salaries <\$75000 | \$1,380,399.00 | 58.52% | \$56,368.00 | 71.24% |
| Total Salaries | \$2,359,036.00 | | \$79,129.00 | |

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|---------------------------|-------------|
| Total Salaries + Expenses | \$2,438,165 |
| Population (2020) | 4,475 |
| Cost Per Capita | \$544.84 |

| CVRD | Salaries | Percent | Expenses | Percent |
|-------------------|-----------------|----------------|-----------------|----------------|
| Salaries >\$75000 | \$5,382,719.00 | 40.57% | \$194,584.00 | 100.00% |
| Salaries <\$75000 | \$7,886,247.00 | 59.43% | Not Provided | |
| Total Salaries | \$13,268,966.00 | | \$194,584.00 | |

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|---------------------------|--------------|
| Total Salaries + Expenses | \$13,463,550 |
| Population (2020) | 66,527 |
| Cost Per Capita | \$202 |

| Total Comox Valley | Salaries | Percent | Expenses |
|---------------------------|-----------------|----------------|-----------------|
| Salaries >\$75000 | \$14,550,839.00 | 41.72% | \$388,569.00 |
| Salaries <\$75000 | \$20,324,341.00 | 58.28% | \$206,353.00 |
| Total Salaries | \$34,875,180.00 | | \$594,922.00 |

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|---------------------------|--------------|
| Total Salaries + Expenses | \$35,470,102 |
| Population (2020) | 66,527 |
| Cost Per Capita | \$533.17 |

| Nanaimo | Salaries | Percent | Expenses | |
|-------------------|-----------------|----------------|-----------------|--------|
| Salaries >\$75000 | \$31,699,332.70 | 57.17% | \$411,404.04 | 80.22% |
| Salaries <\$75000 | \$23,749,849.16 | 42.83% | \$101,414.64 | 19.78% |
| Total Salaries | \$55,449,181.86 | | \$512,818.68 | |

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|---------------------------|--------------|
| Total Salaries + Expenses | \$55,962,001 |
| Population (2020) | 99,856 |
| Cost Per Capita | \$560.43 |

| Campbell River | Salaries | Percent | Expenses | |
|-----------------------|-----------------|----------------|-----------------|--------|
| Salaries >\$75000 | \$10,186,344.00 | 50.41% | \$410,817.00 | 60.92% |
| Salaries <\$75000 | \$10,020,610.00 | 49.59% | \$263,559.00 | 39.08% |
| Total Salaries | \$20,206,954.00 | | \$674,376.00 | |

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|---------------------------|-----------------|
| Total Salaries + Expenses | \$20,881,330.00 |
| Population | 35,138 |
| Cost Per Capita | \$594.27 |